

August 6, 2018

Town of Superior Board of Trustees 124 E. Coal Creek Drive Superior, CO 80027

RE: Rock Creek Ranch Filing 12A (Lanterns at Rock Creek)
2nd Town Board hearing

Mr. Mayor and Board of Trustees:

Thank you for the feedback at our last public hearing on July 23, 2018 for Lanterns Rock Creek, Rock Creek Ranch Filing 12A ("Lanterns"). Boulder Creek Neighborhoods ("BCN") received feedback from the Board in relation to the potential road connections in and around our proposed neighborhood. From that hearing, we were tasked to investigate the various road connections from a traffic, infrastructure cost, and timing standpoint, in conjunction with Town staff.

This memo serves to summarize the alternatives, particularly on the option to have Promenade Drive connect Downtown Superior ("Downtown") to 88th Street, and to not have Coal Creek Drive extend to the north and connect Rock Creek Ranch to Downtown.

Site Plan

Please see *Exhibits A, B, & C* for the revised Site Plans with the Promenade Drive connection from Downtown to 88th Street and Coal Creek Drive not extending through our neighborhood. Our team worked with Toll Brothers and Ranch Capital to facilitate the Promenade Drive connection to Downtown (See *Exhibit A*). Their consulting team developed a concept that incorporates the Promenade vehicular and trail connection, conceptually locates the detention pond, and begins to develop an open space concept that can evolve with the development of their neighborhood.

BCN proposes a small park area at the potential terminus of Coal Creek Drive that could serve as a pedestrian connection between Rock Creek Ranch and Downtown. This pedestrian connection will be a multi-use trail and is a link between the bike lanes and the 8' trail along Coal Creek south of Lanterns Lane and the northern property line, to be ultimately extended by others to connect to the existing Town trail in Downtown Superior Tract H.

This concept also includes a small pocket park with a trail, benches and some large boulders that children could climb on, creating an informal play area by children or grandchildren in lieu of a formal playground requested by a few Rock Creek residents. BCN maintains that a formal playground is not a desired amenity in an active adult neighborhood, particularly in close proximity between two homes.

Site Generated Traffic Impacts

<u>Scenario 1</u>: Our current Traffic Study prepared by LSC Consultants contemplates full connectivity between Rock Creek Ranch, Downtown, and 88th Street, where Coal Creek connects to Downtown/Promenade Drive, and Promenade connects Downtown and 88th Street (See *Exhibit D*). In this scenario, the Lanterns neighborhood would generate 455 Average Daily Trips (ADT), broken down as follows:

- 275 trips on Coal Creek northbound to Promenade/Downtown
- 135 trips on Coal Creek southbound to Rock Creek Parkway
- 45 daily trips on Weldona Way to 88th Street (5% increase to existing traffic)

<u>Scenario 2</u>: **Exhibit E** contemplates no vehicular connectivity between Rock Creek Ranch and Downtown, Promenade Drive connecting Downtown to 88th Street, and Weldona Way remaining open to 88th Street. In this scenario, the Lanterns neighborhood would generate:

- 0 trips on Coal Creek northbound to Promenade/Downtown
- 230 trips on Coal Creek southbound to Rock Creek Parkway or 88th Street
- 225 daily trips on Weldona Way to 88th Street (19% increase to existing traffic)

<u>Scenario 3</u>: *Exhibit F* contemplates no vehicular connectivity between Rock Creek Ranch and Downtown, Promenade Drive connecting Downtown to 88th Street, and Weldona Way closed off to 88th Street. In this scenario, the Lanterns neighborhood would result in:

- 0 trips on Coal Creek northbound to Promenade/Downtown (no vehicular connection)
- 455 trips on Coal Creek southbound to Rock Creek Parkway
- 0 daily trips on Weldona Way to 88th Street (0% increase to existing traffic)

Total Traffic Impacts on Weldona Way (portion connecting to 88thStreet)

Includes total additional traffic generated from Lanterns, Downtown, other future new developments and background growth generated outside of Rock Creek.

Scenario 1: 250 less daily trips (21% decrease to existing traffic)Scenario 2: 225 more daily trips (19% increase to existing traffic)

Scenario 3: 1,200 less daily trips (100% decrease to existing traffic)

Total Traffic Impacts on Coal Creek Dr (portion connecting to Rock Creek Pkwy)

Includes total additional traffic generated from Lanterns, Downtown, other future new developments and background growth generated outside of Rock Creek.

Scenario 1: 385 more daily trips on Coal Creek Drive (21% increase to existing traffic)

Scenario 2: 345 more daily trips on Coal Creek Drive (19% increase to existing traffic)

Scenario 3: 1,850 more daily trips on Coal Creek Drive (96% increase to existing traffic)

Note: Even in Scenario 3, a traffic signal is not likely going to be warranted at Coal Creek and Rock Creek Parkway due to no direct connection between Rock Creek and Downtown.

<u>Promenade Drive – Costs, Timing, and Participation</u>

Town Staff has relayed that the likely timing of Promenade Drive is likely to coincide with the construction of the southern portion of the Downtown. This portion of the site may potentially be developed within an approximate 2-year timeframe. Since BCN will need to utilize the portion of Promenade from 88th Street to the end of Lanterns Lane cul-de-sac as an emergency vehicle access, in addition to deeding the land to the Town, BCN proposes to construct a half street from Lanterns Lane to 88th Street as participation in the construction of Promenade Drive. See *Exhibit G*, with a summary below:

Total costs (including design & contingency): \$1,149,974

BCN portion of road \$ 394,530 (34%)

(half street from Lanterns Lane to 88th St):

Other cost considerations related to potentially closing off Weldona Way, potential traffic signals, and 88th Street improvements will be developed by Town staff as those plans are developed.

Thank you for your time, attention, and care in thoughtfully considering these important transportation decisions. We look forward to our hearing in August and building this next great neighborhood in Superior.

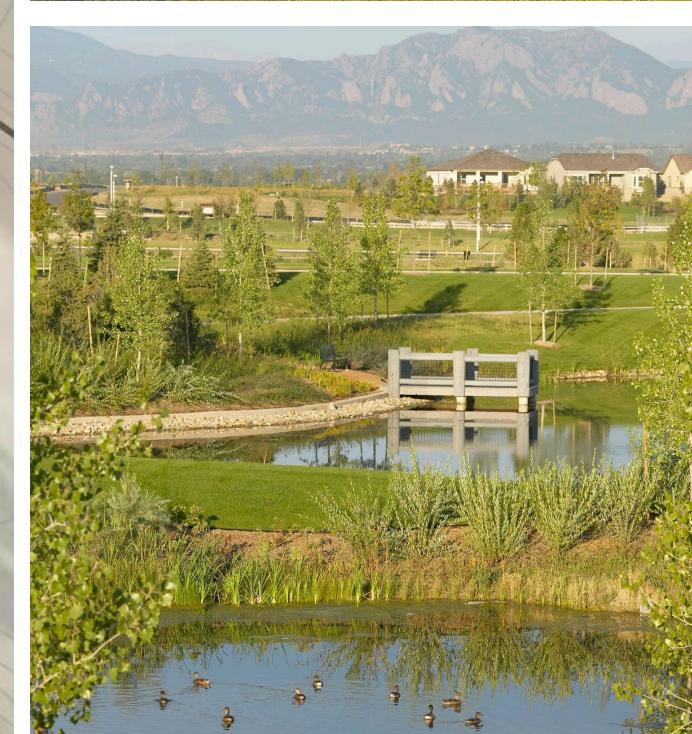
Sincerely,

Mike Cooper

Director of Entitlements

Boulder Creek Neighborhoods

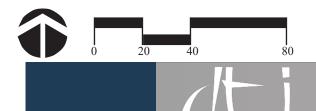








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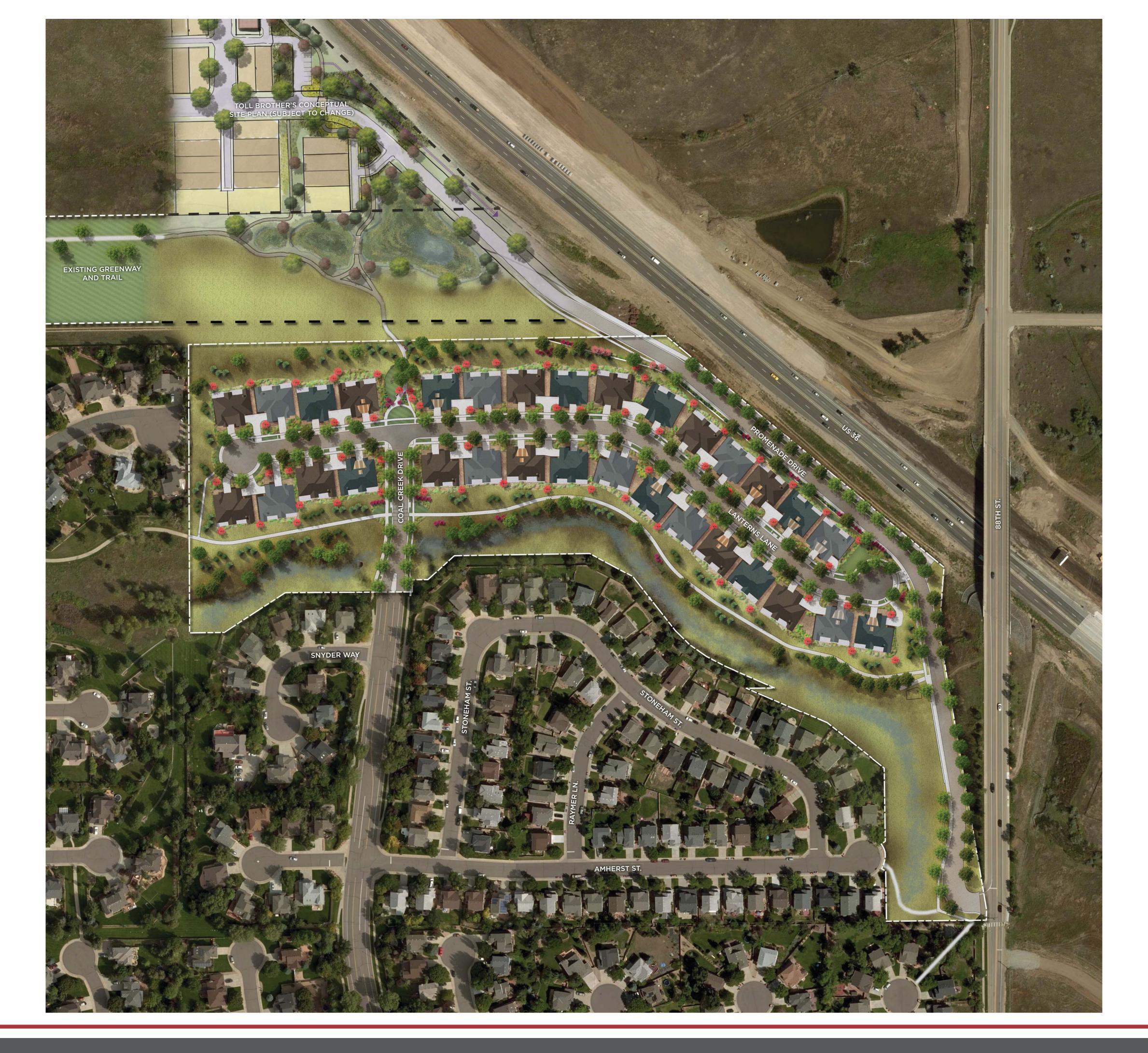
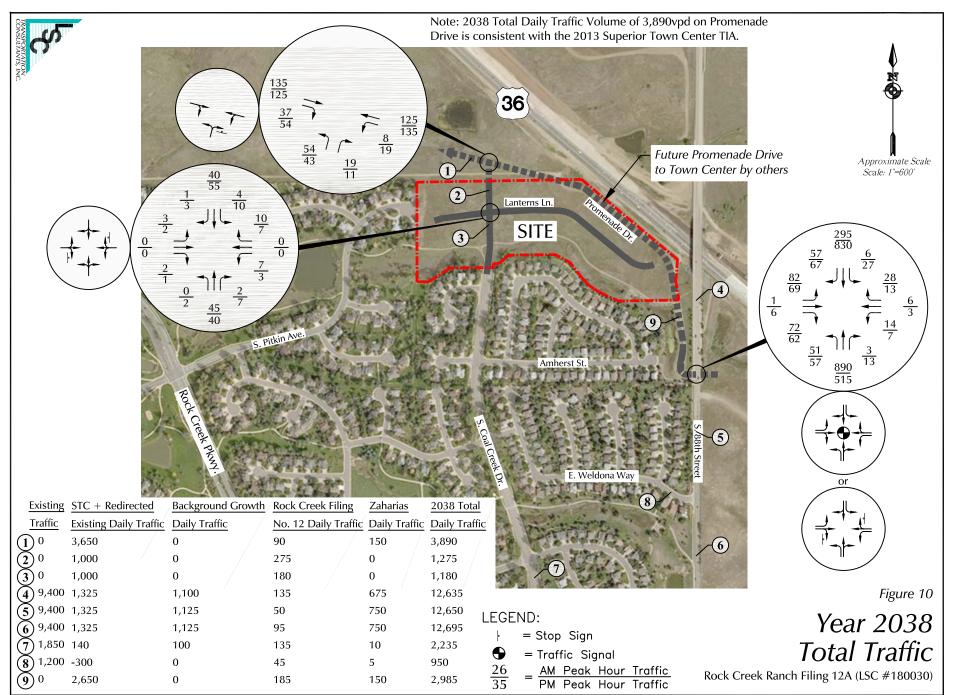


EXHIBIT C





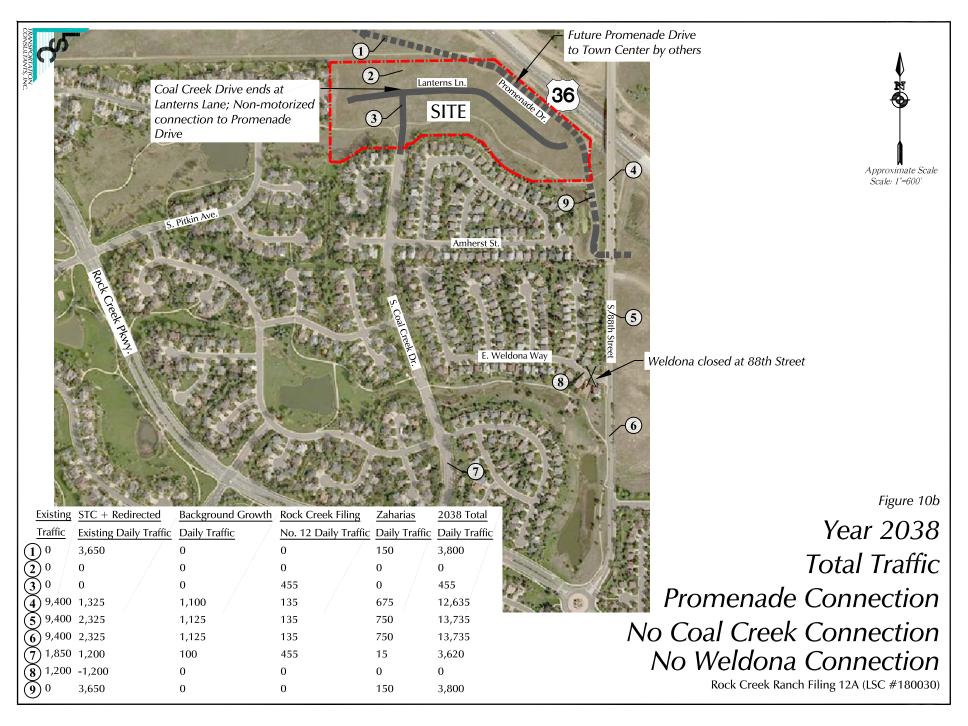




Approximate Scale Scale: 1"=600'

Year 2038 Total Traffic Promenade Connection No Coal Creek Connection Weldona Connection

Rock Creek Ranch Filing 12A (LSC #180030)



neer's Opinion of Probable Construction	osts - F	ublic Costs Or				
018			Total Cost		BCN Contribution	
	Unit	Unit Cost	Quantity	Total Cost	Quantity	Total Co
Mobilization	LS	3%	11	\$28,385.08	1	\$9,738.2
EARTHWORK (35% TOWN by area)						
Clear and Grub	AC	\$2,000	2.6	\$5,200	2.1	\$4,200
Overlot Grading Cut to Fill	CY	\$3.00	4000.0	\$12,000	2200	\$6,600
Over-Excavation @ 5' below roadway/EVA	CY	\$3.00	11111	\$33,333	2491	\$7,472
	Su	btotal Earthwork	\$50,533		\$18,272	
SUBGRADE TREATMENT						
Fly Ash Treated Subgrade Road/EVA	TON	\$170	435	\$73,895	120	\$20,37
	Su	btotal Subgrade	\$73,895			
CURB DRAINS						
6" Diameter HDPE Underdrain (Behind Curb)	LF	\$20	3104	\$62,080	650	\$13,00
	Subt	otal Curb Drains	\$62,080			
CONCRETE						
Curb and 24" Gutter	LF	\$18	3104	\$55,872	650	\$11,70
Attached walk west side	SY	\$35	916	\$32,064	0	\$0
Bike Path East Side	SY	\$35	1046	\$36,598	1046	\$36,61
	٠.	-		\$00,000		ψου,υ.
	9	ubtotal Concrete	\$124,534		\$48,310	
ASPHALT PAVING	0.0	abtotal Control	Ψ124,004		ψ+0,010	
HMA SX (75) PG-64-22 (0% MAX. RAP) 2.0" Thick	TON	\$84	559	\$46,959	160	\$13,47
HMA S (75) PG-64-22 (0% MAX. RAP) 2.0 Thick	TON	\$84 \$79	559	\$46,959 \$44.164	160	\$13,47
HMA SG (75) PG-64-22 (20% MAX. RAP) 2.0* TRICK HMA SG (75) PG-64-22 (20% MAX. RAP) 3.5" Thick						
ПІМА ОС (13) PC-04-22 (20% MAX. KAP) 3.5" Thick		\$74	978	\$72,395	241	\$17,80
OTODIA OFINED		Subtotal Asphalt	\$163,517		\$43,952	
STORM SEWER				4		
15" Class III RCP Pipe	LF	\$44	73	\$3,212	73	\$3,212
18" Class III RCP Pipe	LF	\$48	378	\$18,144	318	\$15,26
24" Class III RCP Pipe	LF	\$76	289	\$21,964	289	\$21,96
30" Class III RCP Pipe	LF	\$112	142	\$15,904	142	\$15,90
36" Class III RCP Pipe	LF	\$161	223	\$35,903	223	\$35,90
5' Manhole	EA	\$3,170	3	\$9,510	3	\$9,510
6' Manhole	EA	\$4,263	1	\$4,263	1	\$4,263
5' Type R Inlet	EA	\$2,186	3	\$6,558	3	\$6,558
10' Type R Inlet	EA	\$3,935	4	\$15,740	1	\$3,935
15' Type R Inlet	EA	\$5,900	1	\$5,900	1	\$5,900
13 Type K Illiet	EA	Subtotal Storm	\$137,098	\$5,900	\$122,413	\$5,900
EDOCIONI CONTROL		Subtotal Storm	\$137,098		\$122,413	
EROSION CONTROL		04.000	4	04.000	4	04.000
Rock Construction Entrance	EA	\$1,000	1	\$1,000	1	\$1,000
Concrete Washout Area	EA	\$500	1	\$500	11	\$500
Inlet Protection	EA	\$200	8	\$1,600	5	\$1,000
Silt Fence	LF	\$2	3104	\$6,208	3104	\$6,208
Other Storm BMP	ALLOW	\$10,000	1	\$10,000	1	\$10,00
	Subtotal	Erosion Control	\$19,308		\$18,708	
MISCELLANEOUS						
Retaining Wall with Fence along Promeade at Ponc	SF	\$100	900	\$90,000		
Fence On Wall	LF	\$50	180	\$9,000		
4" PVC Sleeves	LF	\$18	240	\$4.320	100	\$1,800
Sign Posts	EA	\$137	20	. ,		
				\$2,740	2	\$274
Traffic Signs	EA	\$137	20	\$2,740	2	\$274
Street Name Signs	EA	\$110	1	\$110	0	\$0
Street Lights	EA	\$2,500	12	\$30,000	0	\$0
Light Controller	EA	\$20,000	1	\$10,000	0	\$0
Electrical Conduit	LF	\$20	3104	\$62,080	0	\$0
Street Striping	ALLOW	\$15,000	1	\$15,000	0	\$0
		Subtotal Misc.	\$225,990		\$2,348	
LANDSCAPE						
Deciduous Trees Along Sound Wall	EA	\$650.00	9	\$5,850	9	\$5,850
Ornamental Trees Along Sound Wall	EA	\$450.00	18	\$8,100	18	\$8,100
Evegreen Trees along Sound Wall	EA	\$600.00	5	\$3,000	5	\$3,000
Deciduous Shrubs along Sound Wall	EA	\$40.00	48	\$1.920	48	\$1,920
Evergreen Shrubs along Sound Wall	EA	\$45.00	21	\$945	21	\$945
Ornamental Grasses along Sound Wall	EA	\$14	42	\$588	42	\$588
Rock Mulch along Sound Wall	SF	\$1.50	6600	\$9,900	6600	\$9,900
Irrigation System Along Sound Wall	SF	\$1.50	6600	\$9,900	6600	
Irrigation System - (ROW)	SF		12150		UUOO	\$6,930 \$0
		\$1.05		\$12,758 \$1,721		
Native - (ROW)	SF	\$0.25	6885	\$1,721		\$0
	SF	\$0.95	5265	\$5,002		\$0
	EA	\$650	50	\$32,500	007.0	\$0
	,	total Landscape	\$89,214		\$37,233	600:
Sod - (ROW) Trees - (ROW)	Sub	total Lanascape	, ,			
	Sub	total Lanascape		\$974,555		\$334,34
Trees - (ROW)	Sub	total Euridscape		\$974,555		\$334,34
Trees - (ROW) Total Hard Costs	Sub	8%				
Trees - (ROW)	Sub	•	. , ,	\$974,555 \$77,964.36 \$97,455		\$334,3 ² \$26,747. \$33,43